

# Knights of Columbus Council 8238 - Proposed 2011-2012 Budget

## Revenue

### Operating

Member dues (150 x \$40/member)	\$6,000.00
Initiation/readmissions (20 x \$30/member)	\$660.00
Donations	\$200.00

### Projects

Pancake Breakfast (10 x \$900/event)	\$9,000.00
Friday Dinners (3 x \$1500/event)	\$4,500.00
Lent Fish Dinners (5 x \$2200/event)	\$11,000.00
Special Event Night (4 x \$1200/event)	\$4,800.00

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<b>Total Revenue</b>	<b>\$36,160.00</b>
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## Expenditures

Supreme Per Capita (180 x \$10.00/member)	\$1,800.00
State Per Capita (180 x \$11.70/member)	\$2,106.00
Chapter Per Capita (180 x \$.70/member)	\$126.00
Bulletin/Postage	\$1,000.00
Supplies - General	\$1,500.00
Supplies - Pancake Breakfast (10 x \$450/event)	\$4,500.00
Supplies - Friday Dinner (3 x \$800/event)	\$2,400.00
Supplies - Lent Fish Dinner (5 x \$1200/event)	\$6,000.00
Supplies -Special Event Night (2 x \$600/event)	\$1,200.00
Liability Insurance (13 x \$35/event)	\$455.00
State Convention/Delegation (2 x \$650/each)	\$1,300.00
Knights Christmas Party	\$1,000.00
Recruitment Fee	\$500.00
PGK Recognition Dinner	\$450.00
Scholarships	\$500.00
Seminarians Fund	\$700.00
Parish Christmas Decoration	\$500.00
Father Josephat Fund	\$250.00
State Deputy Dinner	\$100.00
Annual Parish Picnic	\$600.00
Chapter President Dinner	\$100.00
Other Charity	\$2,400.00
Ladies Appreciation	\$1,000.00
Clergy Night	\$100.00
Awards	\$300.00
First Degree Team	\$100.00
State Convention Hospitality	\$75.00
Day of Sharing	\$50.00
Clergy Christmas Gifts	\$300.00
Right to Life	\$500.00
Meetings Dinners (12 * 45/each)	\$540.00
Grill - Portable & Remodel Outside Cooking Area	\$500.00
Columbia Squire Program (Start-up)	\$470.00
Easter Egg Hunt	\$1,200.00
Youth ( Cow Chip Bingo, Us In the Sun & Etc.)	\$700.00
Our Council Secretary Fee	\$400.00

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<b>Total Expenditures</b>	<b>\$35,722.00</b>
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