



Knights of Columbus Council 13311 - Proposed 2016-2017 Budget

Starting Balance =	\$8,961.43
Overroll Amount =	\$2,521.80
Ending Balance =	\$6,439.63

Revenue

Expenditures

Operating					
106 Member Dues per member =	\$30.00		\$3,180.00	106 Supreme Per Capita per member =	\$3.50
Funds Rolled Over from Last Year Budget			\$2,521.80	106 State Per Capita per member =	\$11.60
Seminarians Rebate			\$400.00	106 Chapter Per Capita per member =	\$0.70
TOTAL			\$6,101.80	Inactive & Honorary Members (6@\$4.50)	\$27.00
Projects					
3 Pancake Breakfast Event =	\$300.00		\$900.00	Culture of Life 106x\$2.00	\$212.00
3 Burrito Breakfast Event =	\$1,000.00		\$3,000.00	Catholic Advertising 106x\$1.00	\$106.00
3 Lent Fish Dinners (3 x \$300/event)	\$300.00		\$900.00	Postage	\$150.00
TOTAL			\$4,800.00	Supplies - General	\$400.00
Total Revenue			\$10,901.80	Total Expenditures	
				\$10,901.80	