



Knights of Columbus Council 13311 - Proposed 2017-2018 Budget

Starting Balance =	\$9,910.63
Overroll Amount =	\$2,496.80
Ending Balance =	\$7,413.83

Revenue

Expenditures

Operating

106 Member Dues per member =	\$30.00	\$3,180.00
Funds Rolled Over from Last Year Budget		\$2,496.80
Seminarians Rebate		\$400.00
TOTAL		\$6,076.80

Projects

3 Pancake Breakfast Event =	\$300.00	\$900.00
3 Burrito Breakfast Event =	\$1,200.00	\$3,600.00
2 Lent Dinners (3 x \$300/event)	\$300.00	\$600.00
TOTAL		\$5,100.00

106 Supreme Per Capita per member =	\$3.50	\$371.00
106 State Per Capita per member =	\$11.60	\$1,229.60
106 Chapter Per Capita per member =	\$0.70	\$74.20
6 Inactive & Honorary Members (6@\$4.50)	\$4.50	\$27.00
106 Culture of Life 103x\$2.00	\$2.00	\$212.00
106 Catholic Advertising 106x\$1.00	\$1.00	\$106.00
Hospital State Convention		\$75.00
Postage		\$100.00
Supplies - General		\$250.00
Liability Insurance		\$400.00
Knights Christmas Party		\$300.00
Unbound Adopted Child		\$432.00
Grand Knights Misc. Fund		\$1,000.00
Seminarians Fund (4x\$500)		\$2,000.00
St. Francis Home		\$350.00
Mary's Shelter		\$350.00
Catholic Worker		\$350.00
Summer Fest		\$650.00
Day of Sharing		\$100.00
Right to Life - Birth Choice (OBRIA)		\$350.00
Night to Remember		\$200.00
ID Drive		\$100.00
Memorial Fund		\$300.00
Brother in Need Fund		\$350.00
Taller San Jose		\$500.00
Ministry Fair		\$300.00
Wheel Chairs 2x\$150		\$300.00
Widow Program		\$400.00

Total Revenue
\$11,176.80

Total Expenditures
\$11,176.80